







ESSER II and ESSER III Covid Relief Comprehensive Spending Plan













ESSER II

ALLOCATION \$75.5M
ENDS: 09/30/2023



	Individual School Needs	20%	\$15.4M
	Educational Technology	18%	\$13.8M
	Operation of Schools	5%	\$3.9M
	Maintaining Services	54%	40.7M
	Indirect Costs	2%	\$1.4M
	Other Allowable Uses	1%	\$0.3M

ESSER III

ALLOCATION: \$169.7M
ENDS: 09/30/2024

	Individual School Needs	1%	\$2M
	Educational Technology	4%	\$6.7M
	Operation of Schools	3%	\$4.7M
	Maintaining Services	26%	44.4M
	Indirect Costs	2%	2.7M
	Other Allowable Uses	1%	\$0.7M
	Needs of At-Risk Students	3%	\$5.9M
	Mental Health Services	6%	\$10.1M
	Learning Loss	14%	\$24.1M
	Federal Programs	6%	\$9.4M
	Supplemental Learning	12%	\$21M
	Improving Air Quality	22%	\$38M

ESSER III LEARNING LOSS

	Required:	20%	\$33.9M
	Allocated:	31%	\$52M

Learning Loss Initiatives:

- Professional Development
- Paras Covering Classrooms
- Graduation Support Programs
- Jobs for America's Graduates
- Senior Liaisons
- Within Reach
- Expanded At-Risk Services
- Behavior Supports
- Student Success Advocates
- Additional Hours for Paras
- Small Group Instruction
- Interventions
- LETRS
- Summer Programs
- Before & After School Tutoring
- Revolution Prep
- Acceleration Academies

ESSER II and ESSER III Plan:



UPCOMING TIMELINES

<ul style="list-style-type: none"> • FALL 2022 • ESSER III Application • Approved by SBOE, ESSER • Advisory Committee • Stakeholder Engagement 	<ul style="list-style-type: none"> • SPRING 2023 • ESSER Advisory Committee • Stakeholder Engagement 	<ul style="list-style-type: none"> • 2023-2024 • Evaluate Initiative Effectiveness and Modify Plans • Accordingly
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