

ESSER II Covid Relief Spending Plan

Elementary and Secondary School Emergency Relief Second Federal Aid Package (ESSER II)

The Coronavirus Response and Relief Act (CRRSA), passed December 27, 2020, allows WPS to advance learning for the 2021-22 school year and beyond prioritizing student and staff safety.

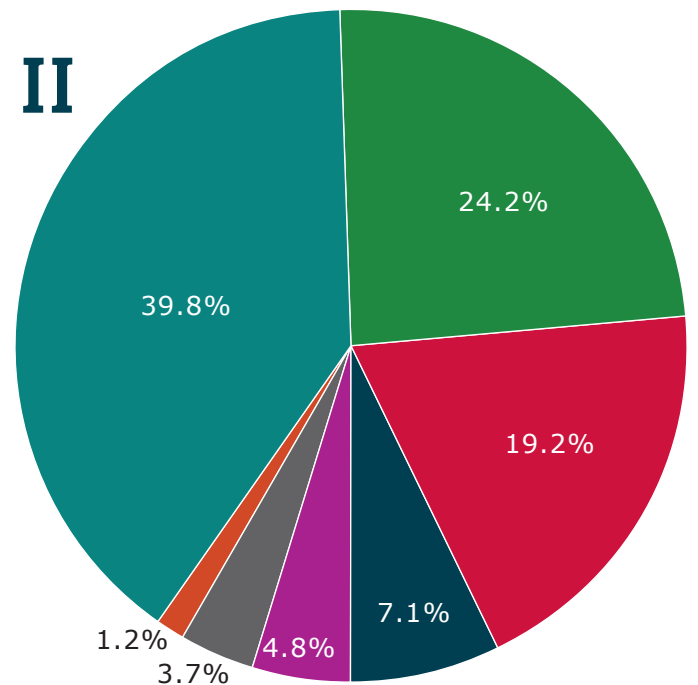
USD 259 Allocation: **\$75.5 Million**

Funds approved/applied for to date: **\$58.1 Million**

Utilization: **77%**



What does the ESSER II plan look like so far?



Addressing unfinished learning (39.8%)

- Summer learning and enrichment programs
- Before and after school tutoring programs
- Expand new teacher supports, including training for mentors
- Intervention software
- AVID expansion
- Increased para professional hours for additional supports

Educational technology (24.2%)

- Student devices and supplies
- Staff devices and supplies

Providing mental health services and supports (19.2%)

- Additional counselors, social workers, behavior liaisons and school psychologists
- Professional development around restorative practices
- Student Success mentors
- Additional security officers
- Employee Assistance Program (EAP) expansion

Providing principals with resources to address school needs (7.1%)

- Sensory kits and supplies for high needs school
- Family engagement software
- Professional development for staff

Other activities to maintain services and employ staff (4.8%)

- Retention efforts for substitutes

Address unique needs of at risk populations (3.7%)

- "Find" system for students not attending during remote learning
- Senior Liaisons/Mentors - ensure at risk students are on track to graduate
- Free city bus passes to get students to school

Supplies to sanitize and clean (1.2%)

- Gloves, masks, face shields
- Bus sanitizer
- Cleaning supplies

ESSER I and III federal relief packages are not included in this data. Updated 11.4.21