

# Comprehensive COVID Relief Spending Plan

Elementary and Secondary School Emergency Relief Second Federal Aid Packages (ESSER II and III)

The Coronavirus Response and Relief Act (CRRSA) and the American Rescue Plan (ARP) allows WPS to advance learning for the 2021-22 school year through 2023-24 prioritizing student and staff safety.

USD 259 ESSER II and III Allocation:  
**\$245.2 Million**

Funds currently targeted to initiatives: **\$202 Million**  
 % of funds targeted to date: **82.4%**  
 % of overall funds submitted to KSDE: **23.7%**



## Where are funds targeted so far?

### School facilities repairs for air quality (33.4%)

- Replace control systems
- Replace boilers, chiller and air handling units
- Window replacements

### Addressing unfinished learning (22.2%)

- Summer learning and enrichment programs
- Before and after school tutoring programs
- Expand new teacher supports, including training for mentors
- Intervention software
- AVID expansion
- Increased para professional hours for additional supports

### Unplanned Funds (17.6%)

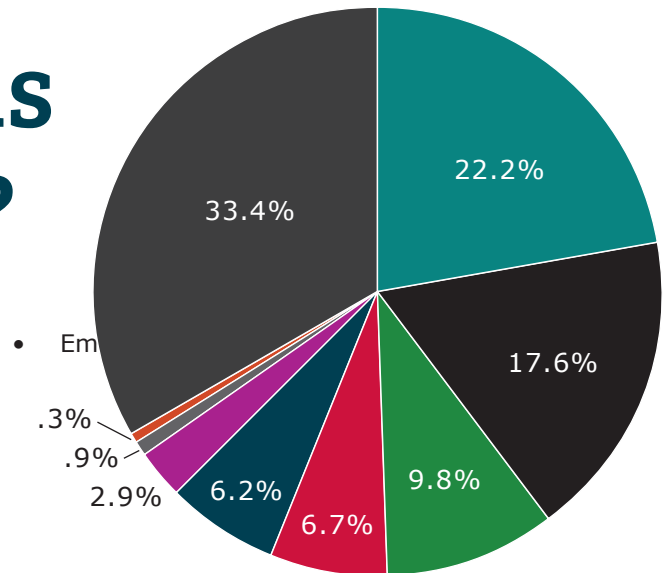
- Focus will be at risk groups and unfinished learning
- SPED, ELL, Early Childhood, Homeless all working on plans
- Unplanned funds will increase as actual costs of initiatives are collected and decrease as new initiatives begin

### Educational technology (9.8%)

- Student devices and supplies
- Staff devices and supplies

### Providing mental health services and supports (6.7%)

- Additional counselors, social workers, behavior liaisons and school psychologists
- Professional development around restorative practices
- Student Success mentors
- Additional security officers



### Providing principals with resources to address school needs (6.2%)

- Sensory kits and supplies for high needs school
- Family engagement software
- Professional development for staff
- Discretionary allocations

### Other activities to maintain services and employ staff (2.9%)

- Retention efforts for substitutes
- Support staff for ESSER initiatives

### Address unique needs of at risk populations (.9%)

- "Find" system for students not attending during remote learning
- Senior Liaisons/Mentors - ensure at risk students are on track to graduate
- Free city bus passes to get students to school

### Supplies to sanitize and clean (.3%)

- Gloves, masks, face shields
- Bus sanitizer
- Cleaning supplies

*ESSER I federal relief package is not included in this data. Updated 11.4.21*