

**Wichita Public Schools
Education EDGE Annual Report
Fiscal year ending June 30, 2019**



In 2018-19, the Education EDGE helped Wichita Public Schools students and classrooms for the 15th consecutive school year. The EDGE has now distributed more than \$1.37 million for mini-grants, fine arts, and athletics. This year, 579 district employees, retirees, community members, organizations, memorials, and estate funds made gifts to EDGE funds at the Wichita Community Foundation. 100% of donations to the EDGE stay in the Wichita Public Schools. Thank you for your support.

▪ **Dr. Alicia Thompson, Superintendent of Schools**

The Education EDGE provides financial support beyond the district's budget in the form of classroom mini-grants, and grants for fine arts and athletics. See how the EDGE helps our students in the **2019 Annual Campaign Video** on the [WPS YouTube Channel](#).

In 2018-19, the EDGE provided \$18,000 for **Athletics Gift Fund** priorities to purchase new athletic uniforms and equipment for middle school sports. This follows similar expenditures for high schools last year. Since 2006, Education EDGE funds have helped fund the purchases of students' uniforms, sporting equipment, and supplies for trainers.

The EDGE provided \$20,010 for **Fine Arts Gift Fund** priorities in 2018-19. This included purchases of beginning band/orchestra instruments, visual arts equipment, and auditorium upgrades. Since 2006, the fine arts fund provided audio enhancements and stage lighting for student performances, and purchased digital equipment and kilns for arts classrooms.

In 2018-19, USD 259 teachers were awarded \$29,750 for 10 **EDGE Classroom Mini-Grants**. This includes funds for special projects, books, technology, equipment, and supplies. The Education EDGE funds innovative and replicable mini-grant projects that support the district's MTSS initiative.

Koch Industries awarded USD 259 teachers eight **Koch Classroom Mini-Grants** in 2018-19. This includes funds for special projects, books, technology, equipment, and supplies. Koch mini-grants are focused on Science, Technology, Engineering, and Math (STEM) or business entrepreneurial projects.

Donations to the Education EDGE are directed to the Wichita Community Foundation. As a 501(c)3 organization, the Wichita Community Foundation is an independent public charity. All donations qualify for charitable contributions under IRS regulations. Ten percent of funds are invested in an endowment for growth to fund future projects. Each year, the Wichita Board of Education is presented with recommendations and approves all fund distributions. For more information about the Education EDGE, please contact Grants Department at 316-973-4592 or edge@usd259.net.

**Financial Report
WPS Gift Funds: Education EDGE
Fund Balances at the Wichita Community Foundation
June 30, 2019**

WPS Gift Funds	Start Balance on 7/1/2018	End Balance on 6/30/2019	Change	2019 Grants from Gift Funds	Grants as a % of each Subtotal on 7/1/2018*
Athletics Gift Fund	\$406,781.57	\$414,764.46	+\$7,982.89	\$18,000	3.7%
Athletics Endowment	\$76,934.82	\$81,376.76	+\$4,441.96		
Subtotal	\$483,716.39	\$496,141.22	+\$12,424.85		
Fine Arts Gift Fund	\$369,757.34	\$382,324.48	\$12,567.14	\$20,010	4.0%
Fine Arts Endowment	\$135,673.11	\$142,410.23	+\$6,737.12		
Subtotal	\$505,430.45	\$524,734.71	+\$19,304.26		
Mini-Grants Gift Fund	\$619,133.73	\$623,144.67	+\$4,010.94	\$29,750	3.8%
Mini-Grants Endowment	\$155,084.21	\$161,565.69	+\$6,481.48		
Subtotal	\$774,217.94	\$784,710.36	+\$10,492.42		
Totals:	\$1,763,364.78	\$1,805,586.89	+\$42,221.53	\$67,760	3.8%

From July 1, 2018-June 30, 2019, the WPS Gift Funds received total gifts of \$67,812. This included \$56,957 in donations from USD 259 employees via payroll deductions, \$7,500 from the USD 259 Masters' Golf Tournament, \$2,000 from the Twentieth Century Club of Wichita, and \$1,355 from other community, individual, and employee non-payroll donations.

* The Board of Education awarded 2019 Calendar Year grants in November 2018 based on balances from July 1, 2018.

Education EDGE Corporate Founders ◦ The \$1 Million Campaign of 2006-07

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• Founding EDGE Steering Team Members

2018-19 Education EDGE Donors

The following list of USD 259 employees, district retirees, community members, companies, local service organizations, memorials, and estates is based on charitable contribution reports from July 1, 2018-June 30, 2019. We apologize for any errors or omissions. If you were a donor in 2018-19 and your name is not listed or is listed incorrectly, please contact edge@usd259.net.

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Annual Report: February 28, 2020