

## 2018-2019 PTO Proposed Budget

				2017-2018 Proposed	2017-2018 Actual	2018-2019 Proposed
BEGINNING BALANCE \$21,201.94						
<b>Income:</b>						
<b>Fundraisers:</b>						
	ASAW (Remove)			\$ 2,000.00	\$ 517.46	\$ -
	Uniform Resale			\$ 750.00	\$ 696.10	\$ 750.00
	Chick Fil A			\$ 250.00	\$ 722.02	\$ 250.00
	Christmas Tree (Remove)			\$ -	\$ 85.00	\$ -
	Carousel Skate Night			\$ 700.00	\$ 1,124.00	\$ 700.00
	Dillons Plus Cards			\$ 3,000.00	\$ 2,850.32	\$ 3,000.00
	General Mills Box Tops			\$ 1,500.00	\$ 361.00	\$ 1,000.00
	Chipotle			\$ 250.00	\$ 180.38	\$ 250.00
	Coke			\$ -	\$ 70.40	\$ 50.00
	Red Robin (Remove)			\$ -	\$ 7.49	\$ -
	The Alley (Remove)			\$ -	\$ 52.00	\$ -
	Book Fair (Remove)			\$ -	\$ 0.50	\$ -
	<b>TOTAL INCOME:</b>			<b>\$ 8,450.00</b>	<b>\$ 6,666.67</b>	<b>\$ 6,000.00</b>
<b>Expenses:</b>						
	Battle of the Books			\$ (2,000.00)	\$ (7.20)	\$ (1,000.00)
	Boo Hoo Breakfast			\$ (100.00)	\$ (72.30)	\$ (300.00)
	Student Scholarships			\$ (300.00)	\$ (120.00)	\$ (300.00)
	Book Fair			\$ (600.00)	\$ (269.59)	\$ (600.00)
	Fifth grade			\$ (1,000.00)	\$ (1,000.00)	\$ (1,000.00)
	Field Day			\$ (600.00)	\$ -	\$ (600.00)
	Laminating Film			\$ (800.00)	\$ (1,185.20)	\$ (1,000.00)
	PTO Supplies			\$ (600.00)	\$ (52.63)	\$ (600.00)
	School Enrichment (Remove)			\$ (600.00)	\$ (953.52)	\$ -
	Spelling Bee			\$ (500.00)	\$ (419.00)	
	Gift/Donation			\$ (300.00)	\$ (27.79)	\$ (200.00)
	Staff Appreciation			\$ (800.00)	\$ (1,012.49)	\$ (1,200.00)
	Staff Appreciation Gift Cards			\$ (2,250.00)	\$ (2,325.00)	\$ (2,475.00)
	Teacher Mini Grants			\$ (6,000.00)	\$ (5,804.46)	\$ (6,000.00)
	Picture Day Lunch			\$ -		\$ (75.00)
	STEM Night Dinner			\$ -		\$ (200.00)
	Kinder/1st Grade Earth Day			\$ -		\$ (300.00)
	<b>TOTAL EXPENSES:</b>			<b>\$ (16,450.00)</b>	<b>\$ (13,249.18)</b>	<b>\$ (15,850.00)</b>